

STATEMENT OF CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & NINE MONTHS ENDED 31ST DECEMBER 2015

(Rs. in lacs)


PARTICULARS	Quarter Ended			Nime months ended		Year Ended
	31.12.2015 (Unaudited)	30.09.2015 (Unaudited)	31.12.2014 (Unaudited)	31.12.2015 (Unaudited)	31.12.2014 (Unaudited)	31.03.2015 (Audited)
1 Income from Operations						
(a) Net sales/income from operations	203.50	218.09	219.50	592.45	686.61	983.28
(b) Other operating income	29.39	29.00	26.24	88.09	119.44	159.97
Total Income from operations (net)	232.89	247.09	245.74	680.54	806.05	1,143.25
2 Expenses						
(a) Employee benefits expense	75.31	84.77	68.80	225.77	210.77	314.48
(b) Depreciation and amortisation expenses	4.10	4.20	8.14	12.30	25.72	34.71
(c) Other Expenses	106.66	128.60	110.08	356.47	420.80	531.56
Total Expenses	186.07	217.57	187.02	594.54	657.29	880.75
3 Profit/Loss from Operations before Other Income, finance costs and exceptional Items	46.82	29.52	58.72	86.00	148.76	262.50
4 Other Income	0.31	0.18	0.00	0.52	0.31	0.15
5 Profit/(Loss) from ordinary activities before finance costs and exceptional Items (3+_4)	47.13	29.70	58.72	86.52	149.07	262.65
6 Finance Costs	0.35	0.51	0.31	1.72	1.88	2.17
7 Profit/(Loss) from ordinary activities after finance costs but before Exceptional Items	46.78	29.19	58.41	84.80	147.19	260.48
8 Exceptional Items	-	-	-	-	-	-
9 Profit/(Loss) from ordinary activities before tax	46.78	29.19	58.41	84.80	147.19	260.48
10 Tax Expenses	14.88	11.17	18.15	31.18	46.82	87.92
11 Net Profit/(Loss) from ordinary activities after tax	31.90	18.02	40.26	53.62	100.37	172.56
12 Extraordinary Items (net of tax expenses)	-	-	-	-	-	-
13 Net Profit/(Loss) for the period	31.90	18.02	40.26	53.62	100.37	172.56
14 Share of Profit/(Loss) of associates	-	-	-	-	-	-
15 Minority Interest	-	-	-	-	-	-
16 Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates	31.90	18.02	40.26	53.62	100.37	172.56
17 Paid-up Equity Share Capital of Rs. 10/- each	561.50	561.50	561.50	561.50	561.50	561.50
18 Reserves Excluding Revaluation Reserves as per balance sheet of previous accounting year						1,819.95
19. i Earning per Share (before extraordinary items) (of Rs.10/- each) (not annualised):						
a) Basic	0.57	0.32	0.72	0.95	1.79	3.07
b) Diluted	0.57	0.32	0.72	0.95	1.79	3.07
19.ii Earning per Share (after extraordinary items) (of Rs. 10/- each) (not annualised):						
a) Basic	0.57	0.32	0.72	0.95	1.79	3.07
b) Diluted	0.57	0.32	0.72	0.95	1.79	3.07
A PARTICULARS OF SHAREHOLDING						
1 Public Shareholding						
- Number of Shares	1405300	1405300	1405300	1405300	1405300	1405300
- Percentage of Shareholding	25.03	25.03	25.03	25.03	25.03	25.03
2 Promoters and Promoter Group Shareholding						
a) Pledged/Encumbered						
- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered						
- Number of Shares	4209700	4209700	4209700	4209700	4209700	4209700
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	74.97%	74.97%	74.97%	74.97%	74.97%	74.97%

Notes:

- Above financial results were reviewed by the Audit Committee and approved by Board of Directors on 30th January, 2016 and Statutory Auditors have carried out a Limited Review.
- The Consolidated Financial results include the results of SKP Commodities Limited and SKP Insurance Brokers & Advisors Pvt Ltd it's 100% Subsidiaries
- Since the Company is operating under one broad busines segment, segment reporting is not required.
- Nature of Capital Markets in which the Company operates is such that quarterly results are not indicative of likely annual results.
- The Company has an exposure in National Spot exchange Ltd (NSEL) of Rs 44.33 Lacs with respect to propriety trade, NSEL has not been able to meet its payment obligation. However, since various recovery proceedings are underway no provision has been made.
- Previous years/ periods figures have been regrouped/ rearranged wherever found necessary.

Place: Kolkata
Date: 30th January, 2016

On behalf of the Board
Naresh Pachisia
Managing Director

SKP Securities Ltd

Director